



PO Box 1878
Cleveland, Ohio 44106
www.fvaohio.org

2006 ANNUAL REPORT

ORGANIZATIONAL REPORT

Highlights & Accomplishments

2006 was an exciting year of change and growth for FVA as we embarked on our 2nd year of meeting our Strategic Goals. We are thrilled that so many you, our members, accepted the invitation to serve on standing committees by playing a hands-on role in the development and delivery of the services we provided. We saw a substantial growth in members taking an active role in the organization.

Increasing collaborations was a major focus for 2006 and we were very successful in establishing partnerships with several community organizations and area businesses that helped broaden our reach and increase the quality of our educational programs. Our professional development programs were based on membership input on topics of interest derived from a survey conducted by the membership committee. FVA also collaborated with Datsmarts LCC in a partnership where Datsmarts LCC presented computer training courses at reduced rates for FVA members.

The paramount professional development program of 2006 took place in the fall, our first ever, day long conference, *Harvesting our Knowledge; Strengthening our Future*. This well attended event featured expert presenters who helped us learn, share and network with others in the volunteer management field. Planned by a hard working committee, this event is a perfect example of how increased membership involvement can produce better services.

During the summer of 06, our Membership committee hosted a wonderful Networking Event at the Museum of Natural History that provided the perfect setting for conversation and fellowship. We were pleased to once again sponsor the Volunteer Administrator of the Year Award that allows us to recognize one of our peers who is a leader in the field and exemplifies all of the qualities of an effective leader.

In addition to all of the impressive achievements presented in this report, behind the scenes the FVA Board evaluated many aspects of the administrative end of managing the organization in an effort to ensure we were in compliance with the fiduciary and legal responsibilities of a non-profit organization.

Congratulations on such a successful year and thank you for playing such an important role in helping us reach our goals.

We look forward to your continued involvement as we strive for even more exciting achievements in 2007!

FVA Benefactors

Following are agencies and individuals who made in-kind donations to FVA during 2006.

North Coast Community Homes

The ACLU of Ohio

Cleveland Metroparks

Datsmarts LCC

Cleveland Museum of Natural History

BrownFlynn

Stan Hywet Hall & Gardens

Cleveland Botanical Gardens

Business Volunteers Unlimited (BVU)

CWRU - Youth Service & Philanthropy Program

University Hospitals Case Medical Center

Community Shares

Adoption Network of Cleveland

Ogden Post Consulting Group

Nature Center at Shaker Lakes

Cuyahoga County Board of MR/DD

RSVP of Greater Cleveland

Lake County Metroparks

United Way of Summit County

Marilyn Hahn
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Heather Triplett
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Rebecca Carlino

Holly Grady

Harry Hunter III

Barbara Nalette

Mary Reynolds

Powell

Linda Smith

Sophie Romack

Frances Post

Mary Ann Thomas

The mission of FVA is to provide mutual support, continuous dialogue and professional development opportunities for those involved in the leadership and management of volunteers.

Professional Development REPORT

Programs:

March 2, 2006

It's Up to You! Influencing Your Volunteers Through Your Leadership

Presenters: Sharon Secura, Parma Community General Hospital

Marilyn Hahn, Centers for Dialysis Care

Hosted by: North Coast Community Homes Attendees: 15 members; 3 non-members = 18 total

April 19, 2006

Bringing in the Baby Boomers: Innovative Approaches to Volunteer Recruitment & Project Management

Presenters: Frances Martin, Community Shares

Ann Rowlett, ACLU of Ohio

Kate Schantz, Adoption Network Cleveland

Heather Triplett of Cleveland Metroparks

Frances Post of OgdenPost Consulting Group.

Hosted by: ACLU of Cleveland Attendees: 14 members; 17 non-members = 31 total

June 16, 2006

Web Discovery: Utilizing the Internet to Enhance Your Volunteer Program

Presenter: Marcia Erickson, Datasarts

Hosted by: Nature Center at Shaker Lakes Attendees: 20 members; 3 non-members = 23 total

2006 Fall Conference:

Harvesting our Knowledge; Strengthening our Future

Keynote: *The Power of Coming Together* Margie Flynn, BrownFlynn

Breakout Sessions:

Volunteers O'Plenty: They're Out There and You Can Find Them!

Presenter: Sheila Lee, RSVP of Greater Cleveland

Building It Correctly: The Key Components of a Successful Volunteer Program:

Presenters: Mary S. Kase, Stan Hywet Hall and Gardens & Merle Walker, Lake Metroparks

By the Book: Incorporating Human Resource Practices into Your Volunteer Program

Presenter: Jill Fowler, Cleveland Botanical Garden/Western Reserve Historical Society

Conference Hosted by: Cuyahoga County Board of MR/DD

Attendees: 40 members +18 non-members = 58 total

Spring 2006 Certificate Program:

Instructors: Kathy Levine, Great Lakes Science Center

Molly Nash, Lake Hospital System

Merle Walker, Lake Metroparks

Pam Temnik Bucha

Hosted by: United Way Services of Summit County

Attendees: 14 total

Annual Meeting for Membership: December 12, 2006

Speaker: BVU's Brian Broadbent, CEO & Ericka Haskell, Director of Volunteers

Hosted by: Cleveland Metroparks Ohio & Erie Canal Reservation

Volunteer Administrator of the Year Award:

Recipient: Lona Gruber, Director of Southwest Community Access Network

Communications Committee:

Newsletter: Winter 2006, Spring/Summer 2006, Fall 2006 & Website: Reorganized/Updated

2006 Committee Members:

Chair: Mary Reynolds Powell

Becky Carlino, Holly Grady, Kate Schantz, Marilyn Hahn, Cristen Kane, Sara Thorne-Briechele, Lori Sebulski, Barb Matlak, Carolyn Cunningham, & Judy Sockman

Membership & Governance REPORT

Highlights & Accomplishments

Membership

Overall Membership:

General 81; Organizational 8; Student/Retired 7

Membership Directory:

Distributed in November 2006

Networking Event :

August

Hosted by: Cleveland Museum of Natural History

Attendees: ? Members + ? Non members = 24 total

Recruitment:

Developed membership drive procedures

Assured a membership committee representation at each program

Committee Members:

Chair: Barbara Nalette

Co-Chair: Linda Smith

Donna Brant, & Tami Bolder

Governance

Board Development & Retention:

Board Retreat: January 7, 2006

Successful Leadership

Presenter: Susan Freimark, M.A., P.C., Cleveland State University

Hosted by: North Coast Community Homes

New 07 Board Members

Harry Hunter, III, SS & G

Sophie Romack, John Carroll University

Increased Membership Involvement:

Programming Committee: x Board Members, x = ?? Total

Finance Committee: x Board Members

Membership Committee:

By-Law Review: October 2006

Conducted by an ad-hoc committee of Board members

Changes presented for voting at Annual Meeting

Committee Members:

Chair: Frances Post

Co-Chair: Linda Smith

Marilyn Hahn, Cristen Kane

Finance REPORT

January 1, 2006 to December 31, 2006

REVENUES/CHECKING:

Membership 2006	\$1,295.00
Membership 2007	990.00
Programs	
February	70.00
April	855.00
June	360.00
Refreshments	84.00
Fall Conference (November)	3,120.00
Annual Meeting (December)	220.00
Certificate Program	2,550.00
Other	
Donations	17.00
In-Kind	.40
Board Retreat	0.00
Fundraising (Borders)	16.00
CEU Fees	0.00
Interest Income	.24
TOTAL 2006 REVENUES:	\$9,577.64

Finance Committee Report

Audit Review 2006

Conducted by:
Lori Crow, CPA Manager, SS&G Financial Services
Linda Wascow, CPA, Sr. Associate, SS&G
Robert Zaremba, Financial Advisor, Merrill Lynch

Budgeting Process:

Developed by Committees

Finance Committee Members:

Chair/Treasurer: Mary Ann Thomas
Heather Triplett

EXPENSES:

BOARD

Westfield Insurance	\$500.00
Goodwill/Contributions	200.00
Office Supplies	168.99
Retreat	560.51
Post Office box	76.00
Orientation packets	53.62

FINANCE

Stamps	0.00
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MEMBERSHIP

Postage	102.00
Events	164.68

PROGRAMMING

Honorariums Cert. Program	1,790.00
Newsletter (Postage)	63.18

Annual Meeting

Refreshments	52.98
Conference	1,390.11
CEU Processing Fee	0.00

Programs

Flyers/Postage	1,079.79
Refreshments	104.00
Speaker Honorariums	19.29
Office supplies	32.25

Volunteer Adm. Of Year

Award	100.00
Postage/Supplies	0.00

Website

Domain Name	8.20
Charity Advantage	419.40
In-Kind Donations	.40

TOTAL 2006 EXPENSES: <\$6,885.40>

Beginning Checkbook Balance 2006	\$2,203.95
Revenues, 2006	9,577.64
TOTAL	\$11,781.59
Less Expenses	<6,885.40>
Ending Balance December 31, 2006	\$4,896.19